



**Battery Park
City Authority**

FY21 Initiatives

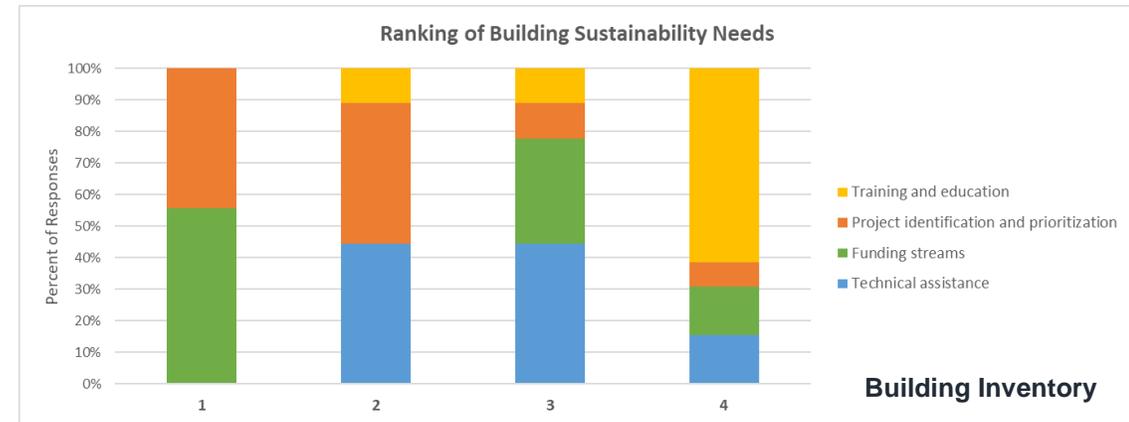
- Ball Fields Resiliency
- South BPC Design and EIS
- Consulting Engineer for North & West Resiliency
- Issued RFQ for Progressive Design Builder
- Zero Waste Parks Assessment
- Started Installing Wayfinding Signage
- Developed New Capital Plan Request
- Began Police Memorial Expansion
- Restoration of Pylons
- West Thames Bridge and Lawn, Community Gardens, and B-Ball Court Restoration
- Negotiations to Preserve Affordable Units
- Completed Sustainability Building Inventory
- BPC Bee Hive
- Empire State Trail Gateway
- Mildred Howard and Ned Smyth Exhibit
- Art for Justice Grant
- Hurricane Maria Memorial
- Phase 7 Pile Remediation
- Lease Optimizer Launch
- South End Avenue Redesign RFP Scoping
- Initiated Community Center Terrace Waterproofing
- ReadyBPC Emergency Preparedness
- 472 Free Programs
- Host Tribeca Film Festival
- Host NY Fashion Week
- 9/11 20th Anniversary Remembrance
- 360 Degree Employee Surveys
- Diversity, Equity & Inclusion Policies and Practices
- Absence Management Automation
- Internal Controls Risk Assessment
- Performance Goals Online Module
- IT Operations Review
- CPR Training
- Strategic Plan Report Card



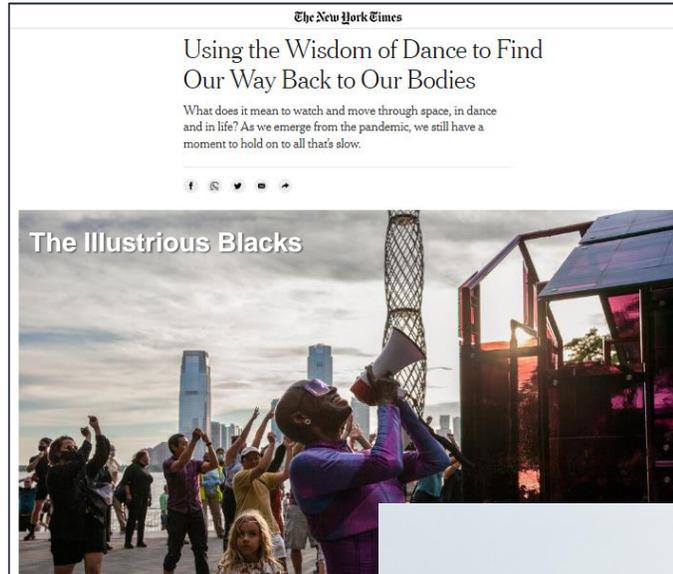
Advancing Resiliency



Leading in Sustainability

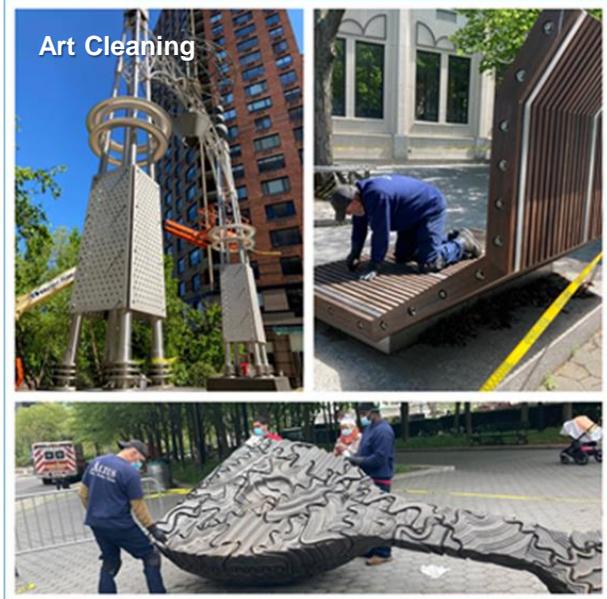


Dynamic and Diverse Programming



Destination for Public Art

Hurricane Maria Memorial Dedication



JUNE 3 - SEPTEMBER 25, 2021
MILDRED HOWARD
IN THE LINE OF FIRE
INTERVENTIONS
NED SMYTH
MOMENTS OF
MATTER AND LIFE



Art Talk & Workshop
Living Colors
Saturday, October 2
2-4 PM, Belvedere Plaza

NEW YORK
City of
Brooklyn
Battery Park
City Authority



Strengthening Partnerships

District 75 Student Graduation



Community 9/11 Remembrance



New York Blood Center

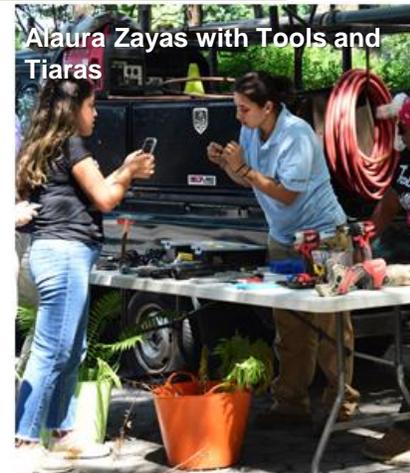


Historical Trauma And Cultural Healing In 2021
MJH Partnership

NY Fashion Week



Alaura Zayas with Tools and Tiaras

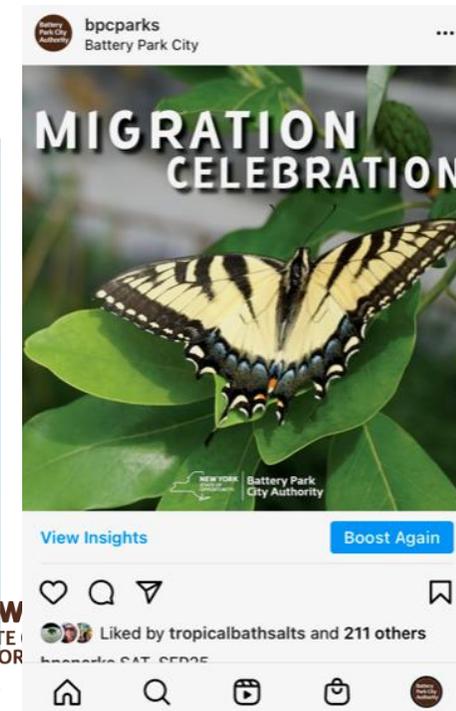
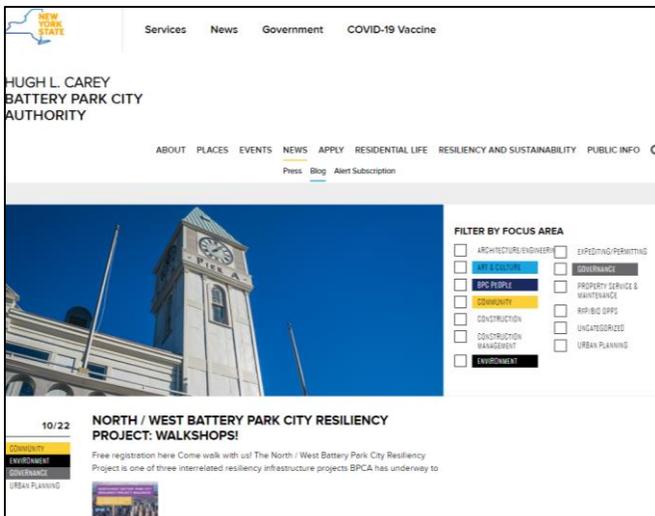


Erin Yokoi with Girl Scout Troop #3828



Engaging with our Community

- Hosted or presented at 23 community meetings, including 9 specific to the resiliency program
- Combined attendance of nearly 20,000 at our public programs and events
- 41 blog posts updating the community and public regarding BPCA news and activities taking place in BPC parks and public spaces
- 191,879 social media impressions in last 90 days



Taking Care of Our Neighborhood and Parks





**Battery Park
City Authority**

BPCA's Fiscal Year 2022 Budget

Last Update: October 26, 2021

FY22 Goals

- R V C** • Completion of 100% design and environmental review, and the start of construction for the South Battery Park City Resiliency Project.
- R V** • Completion of construction for the Ball Fields Resiliency Project.
- R V C** • Completion of program requirement development by the Authority and its consulting engineers for the progressive design build of North/West Battery Park City Resiliency Project.
- R L** • Obtain Mayor and City Comptroller approvals and develop financing plan for the next phase of capital work, totaling \$280 million.
- R** • Completion of the Authority's multi-year pile remediation effort.
- V** • Expansion of the NYC Police memorial.
- C** • Development of an affordable housing toolkit to outline potential strategies for increasing affordability.
- L** • Creation of an annual DE&I report summarizing a range of workforce demographic information and workplace initiatives.
- C** • Preservation of income-tested affordable units via negotiations with multiple buildings.
- R** • Development of a Climate Action Plan that establishes greenhouse gas emissions-reductions pathways for BPC from 2020-2050, based on an inventory of BPC buildings' systems.
- R L** • Completion of baseline analysis in pursuit of zero waste certification for our parks (first ever in nation).
- R** • Completion of dog waste composting pilot and implementation.
- V** • Installation of a temporary art exhibition as part of a grant to BPCA from the Art for Justice Fund.
- R** • Completion of Ball Field Terrace waterproofing.
- L** • Issuance of an all-staff workplace engagement survey.
- L** • Enhanced MWBE/SDVOB contract monitoring processes and roll out of a best practices manual.
- C** • Initiation of South End Avenue streetscape design.
- V** • Return of full calendar of in-person programming.

Strategic Plan Categories:



An inclusive community



A safe and climate resilient place



Vibrant public space

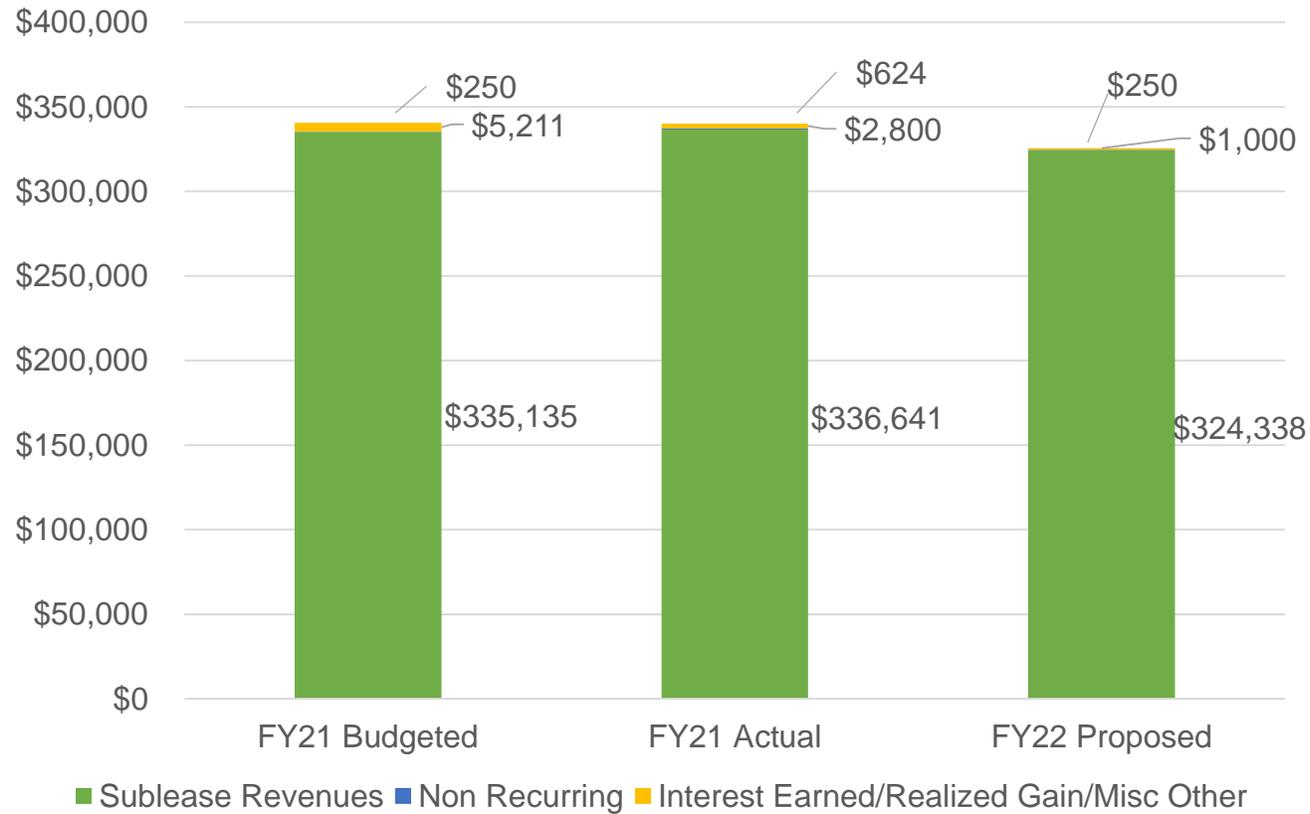


Leadership for the Future

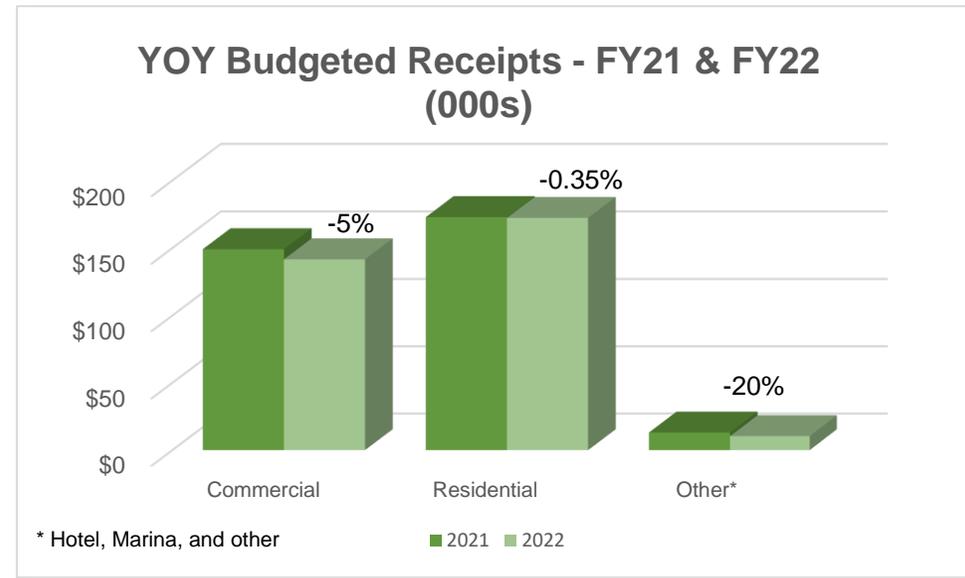
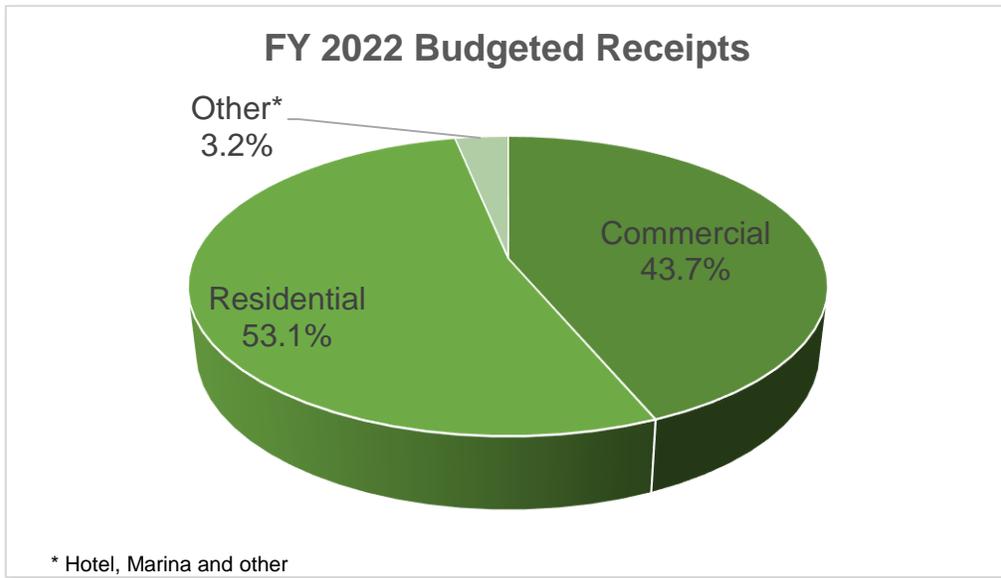


**Battery Park
City Authority**

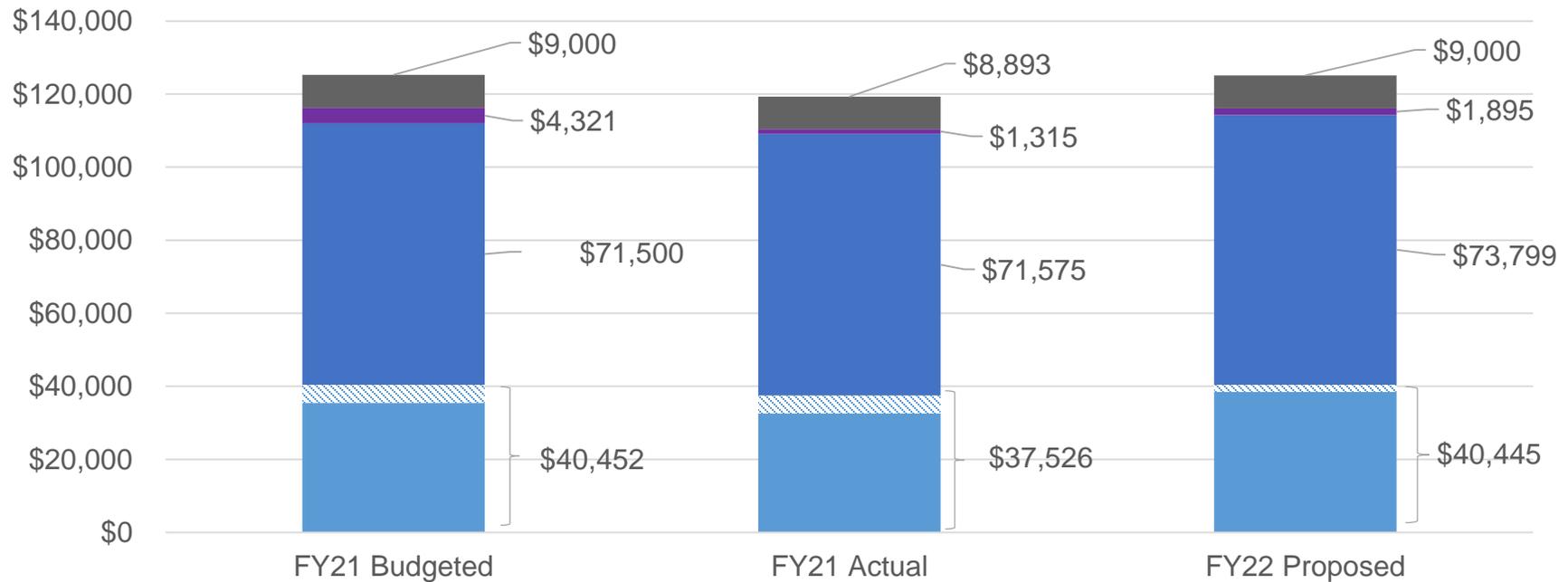
Budget Summary – Receipts in 000's



FY22 Receipts



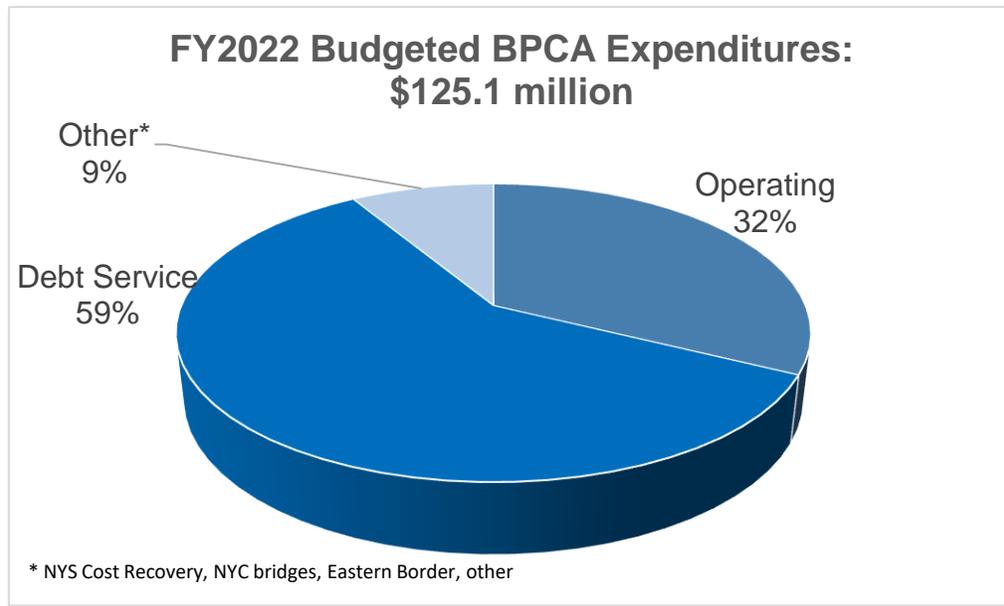
Budget Summary – Expenditures in 000's



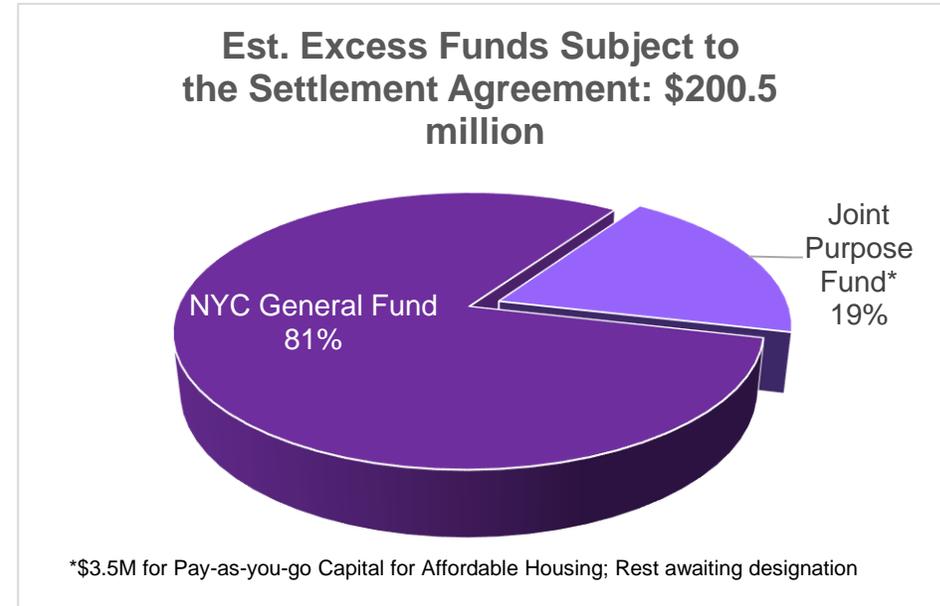
■ Total Operating Expenses
 ■ Debt Service
 ■ NYC - Pier A/Bridge/Eastern Border
 ■ NY State Cost Recovery

FY22 Budgeted Expenditures \$325.6 million

38% of Total



62% of Total



2021 Capital Projects: \$69M

Key Projects

• North and West Resiliency	} 57% of total	\$19.0 million
• South Resiliency		\$18.0 million
• Ball Field Resiliency		\$2.2 million
• Pile Remediation		\$4.0 million
• Pier A Structural Repairs		\$2.5 million
• Ball Field Terrace Waterproofing		\$1.5 million
• North Grid Electrical Upgrade		\$1.5 million
• Esplanade Granite Restoration		\$1.2 million
• Police Memorial Expansion		\$.90 million
• Streetscape Security Design and Construction		\$.85 million
• Street Light Conversion		\$.75 million
• South End Avenue Streetscape Design		\$.38 million





**Battery Park
City Authority**